

EXHIBIT B

DIVISION OF HEALTH SERVICES
RAPID HIV TESTING PROGRAM
SEPTEMBER 30, 2009 - JUNE 30, 2010
BUDGET NO. 519-400531
COST CENTER HI517

POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POSITION TYPE	STATUS	COMPENSATION		
						CURRENT	DIFFERENCE	PROPOSED
080699	SUPERVISOR	A1492	51	212	F	-	\$ 39,132	\$ 39,132
080700	HEALTH INVES-LEAD	A7281	45	212	F	-	22,266	22,266
080701	HEALTH INVESTIGATOR	A7280	43	212	F	-	25,254	25,254
080705	MEDICAL LAB TECH	A7364	41	212	F	-	20,340	20,340
080702	MEDICAL ASSISTANT	C3358	37	212	F	-	18,054	18,054
080703	MEDICAL ASSISTANT	C3358	37	212	F	-	18,864	18,864
080704	MEDICAL ASSISTANT	C3358	37	212	F	-	19,134	19,134
NEW POSITION	MEDICAL ASSISTANT	C3358	37	212	V	-	19,134	19,134
NEW POSITION	MEDICAL ASSISTANT	C3358	37	212	V	-	19,134	19,134
NEW POSITION	MEDICAL ASSISTANT	C3358	37	212	V	-	19,134	19,134
NEW POSITION	MEDICAL ASSISTANT	C3358	37	212	V	-	19,134	19,134
						-	\$ 239,580	\$ 239,580

PER PAY PERIOD - SEPTEMBER 2009 THRU JUNE 2010

POSITION NO.	JOB TITLE	JOB NO.	SALARY GRADE	POSITION TYPE	STATUS	COMPENSATION		
						CURRENT	DIFFERENCE	PROPOSED
080699	SUPERVISOR	A1492	51	212	F	-	\$ 2,174.00	\$ 2,174.00
080700	HEALTH INVES-LEAD	A7281	45	212	F	-	1,237.00	1,237.00
080701	HEALTH INVESTIGATOR	A7280	43	212	F	-	1,403.00	1,403.00
080705	MEDICAL LAB TECH	A7364	41	212	F	-	1,130.00	1,130.00
080702	MEDICAL ASSISTANT	C3358	37	212	F	-	1,003.00	1,003.00
080703	MEDICAL ASSISTANT	C3358	37	212	F	-	1,048.00	1,048.00
080704	MEDICAL ASSISTANT	C3358	37	212	F	-	1,063.00	1,063.00
NEW POSITION	MEDICAL ASSISTANT	C3358	37	212	V	-	1,063.00	1,063.00
NEW POSITION	MEDICAL ASSISTANT	C3358	37	212	V	-	1,063.00	1,063.00
NEW POSITION	MEDICAL ASSISTANT	C3358	37	212	V	-	1,063.00	1,063.00
NEW POSITION	MEDICAL ASSISTANT	C3358	37	212	V	-	1,063.00	1,063.00
						-	\$ 13,310.00	\$ 13,310.00